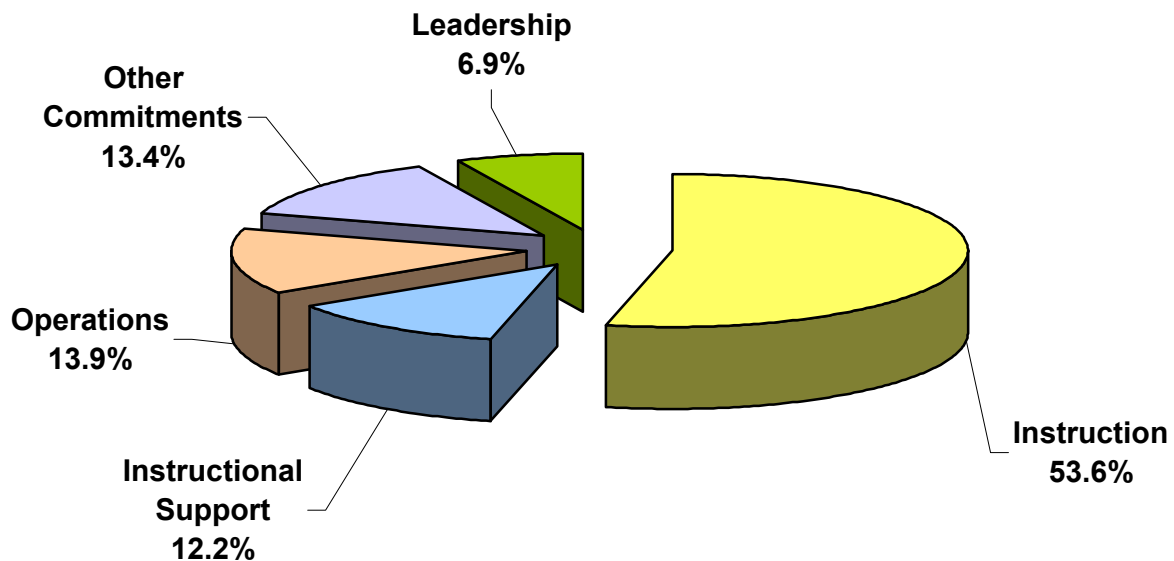
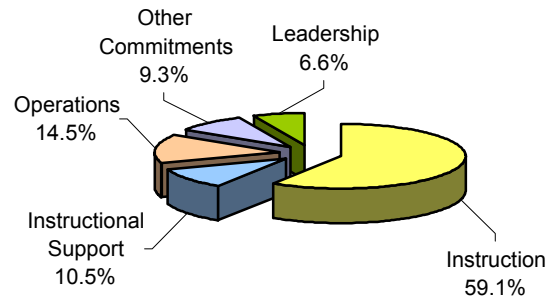


Bristol Warren Regional School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 3,719	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,069,810	\$6,741	53.6%
Instructional Support	\$5,686,244	\$1,529	12.2%
Operations	\$6,514,388	\$1,752	13.9%
Other Commitments	\$6,243,684	\$1,679	13.4%
Leadership	\$3,219,831	\$866	6.9%
Total District	\$46,733,956	\$12,566	100.0%